

PUBLIC NOTICE

AGENDA

LOCKHART CITY COUNCIL

SPECIAL MEETING/WORKSHOP

TUESDAY, JANUARY 22, 2019

**CLARK LIBRARY ANNEX-COUNCIL CHAMBERS
217 SOUTH MAIN STREET, 3rd FLOOR
LOCKHART, TEXAS**

6:30 P.M.

1. **CALL TO ORDER**
Mayor Lew White
2. **DISCUSSION/ACTION ITEMS**
A. Discussion and/or action to consider implementing the Parks Master Plan.
3. **ADJOURNMENT**

I certify that the above notice of meeting was posted on the bulletin board in the Municipal Building, 308 West San Antonio Street, Lockhart, Texas, on the 17th day of January 2019 at 11:07am. I further certify that the following News Media was properly notified of this meeting as stated above: Lockhart Post-Register

Connie Constancio

Connie Constancio, TRMC
City Secretary

CITY OF LOCKHART

JANUARY 22, 2019

PARKS, RECREATION AND OPEN SPACE MASTER PLAN

“IMPLEMENTATION”

PARKS, RECREATION AND OPEN SPACES MASTER PLAN

- Adopted April 17, 2018
- Information for this plan was derived from the community with recommendations coming from the residents, staff and elected officials



“To be a City that focuses on family by ensuring **quality recreational and cultural activities, services, housing, economic and educational opportunities** that promote a well rounded productive member of the community.”

-The Lockhart 2020 Comprehensive Plan



A COMMUNITY DRIVEN PLAN

- Parks Master Plan Steering Committee
- Online Parks and Recreation Surveys
- Public Meetings
- Elected Officials and Staff Involvement

STEERING COMMITTEE

- The Lockhart City Council appointed a nine member steering committee of Lockhart residents from a wide range of backgrounds and interests to guide the development of the plan.

ONLINE PARKS AND RECREATION SURVEY

- An online survey was conducted for residents to answer a range of targeted and open-ended questions regarding parks, facility, and program needs.

SURVEY RESULTS

A total of 358 survey responses were received online, providing clear direction on several key priority areas:

1. General Park and Facility Upgrades
2. Aquatics Upgrades
3. Trails and Connectivity
4. Adult Sports
5. Sports Complex Upgrades
6. Indoor Recreation
7. Events and Event Space

PUBLIC MEETINGS AND ELECTED OFFICIALS AND STAFF INVOLVEMENT

- The City hosted two public meetings to gather input from residents on their priorities for the parks system.
- The Mayor, City Council Members, City Manager and Staff were actively involved throughout plan development, providing critical input regarding the opportunities, funding availability, and community values to be honored within the plan document.

EXECUTIVE SUMMARY KEY PRIORITIES

- Walking, hiking, cycling, swimming, baseball were all popular recreation activities in which residents currently participate.
- Aquatics, trails and playgrounds were the most requested facilities.
- A high priority was placed on renovation of existing facilities.
- A recreation center was identified as a new facility desired for the community.
- Most survey participants determined a high priority should be placed on parks and trails within Lockhart.

“Generally, the parks in Lockhart are functional, yet many features and amenities are aging and in need of updates or replacement in order to meet current standards and expectations. At the direction of stakeholder input, focus of this plan was placed on bringing current parks up-to-date with new modern amenities.”

CITY PARK

REPLACE SHADE FEATURE



ROAD REPAIR



CITY PARK CONTINUED

PLAYSCAPE UPGRADE AND REPAIR



PICNIC SHELTER UPGRADE



LION'S PARK

REPLACE/REPAIR PLAYSCAPE



REPLACE THREE WATER CROSSINGS



AGING EQUIPMENT

REMOVE AND REPLACE OLD PLAY EQUIPMENT



SIGNS

REPLACE WEATHERED EXISTING SIGNS



BROCK CABIN

FINISH BROCK CABIN



RELOCATE BROCK SMOKE HOUSE



2015 CERTIFICATE OF OBLIGATION BUDGET

- Remaining Funds

Series 2015 CO for Government Capital Improvement Projects						
as of 01/10/2019						
	Street Repairs	Parks	Public Safety	City Hall	Water	Wastewater
Original Funding	\$5,865,351	\$880,734	\$984,353	\$248,685	\$8,439,410	\$722,176
Expenses	3,517,300	84,993	507,938	8,369	1,007,341	514,189
Remaining Balance	\$2,348,051	\$795,741	\$476,415	\$240,316	\$7,432,069	\$207,987

WHAT'S NEXT?

